

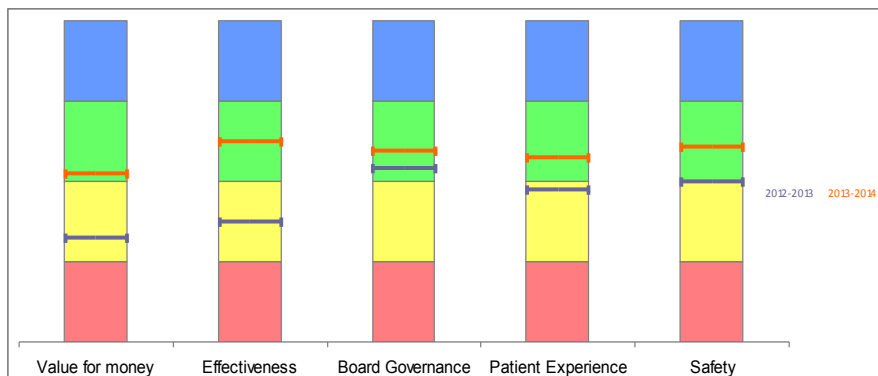
Estates and Facilities Information Management: Driving Cost Improvement

For those involved in the use of healthcare facilities information and sharing to assist in driving NHS cost improvement programmes

This one day introductory course is designed to inform and reinforce the importance of facilities information, generated from a range of sources but already available within NHS Trusts, in the cost effective provision of National Health Services to the local community.

The aims of the event are to build:

- › an understanding of statutory Facilities & Estates information, its use and the benefits of sharing to assist in driving cost improvement programmes
- › knowledge of the information available and how to discern that which is valid for supporting business cases
- › skills in considering the use of such information in practice, in particular through benchmarking exercises
- › an understanding of Key Performance Indicators and their use in Trend Analysis and business/service planning
- › an understanding of Trend Analysis techniques and how to build meaningful comparators that are relevant to the business area
- › the individual in their ability to perform their role for the benefit of their employing organisation



We will consider what impact best practice use of the information that is readily available within NHS Estates and Facilities Departments can have. Using NHS Premises Assurance Model (PAM), ERIC and Performance Analysis data we will show how this can be used to inform, support and potentially drive cost improvement programmes within the NHS environment.

We will also consider the importance of Benchmarking in support of NHS PAM

Learning Outcomes for the course are:

1. Know the National Statutory Data Collection
2. Understand how to apply the outputs from above within their own work area for the overall benefit of the business
3. Understand how to extract Key Performance Indicators from the Statutory Data set and other readily available data
4. Be able to produce meaningful Key Performance Indicators and provide Trend Analysis of them over a defined period
5. Know what Benchmarking is and how it can be applied in their specific business environment
6. Be able to review information and identify possible areas of improvement for implementation within a business plan